App F IX 4

Previous References

1947 48
(nil)

File No 32-47

Serial Nos 5 6

Later References
ML 35-48 (3,4)

GENERAL AND REVENUE SECRETARIAT

Serial Nos
Two

Part B for Dec 47

SUBJECT

Budget Estimates of the Kadur Town Municipal Council for 1947-48

R 11662-63 -8 9.12-47
to
D.C. Chikmagalur
— Comptroller
[illegible]
Sanctions the—

1932/ml

From

The Dy Commr, Chickmagalur Dt

No A3c 138/47-48 Dt 1 10 47

Forwards the budget estimates of the Kadur Town municipal council for the year 47-48 with his remarks thereon

—

1) Dft G O Sanctioning is put up for approval or other orders. The modifications proposed by the D C have been duly incorporated

3/11/47

2) may be appd

4/11/47

3 May be appd

Approved

4/12/47

5/11/47

5/12

282
5.8.8

Misc
L S G

[illegible]
6 DEC 947
[illegible]

To

The Dy Commr
Chickmagalur
& Comptroller to Govt

Issue for 5/12/47

No L 11662-3/M 32-47-7 Dt 9-12-47
Sanctions the budget estimates of Kadur Mty for 1947-48

8/12

ML 32-47-5.

Office of the Deputy Commissioner,
Chikmagalur District.,
Chikmagalur, dated, 1st October 1947.

GEN & REV. SECRT.
1952/
7 OCT 1947
L S G BRANCH

No.A3.C 138/47-48.
(Encls. File of
Budget Estimates).

To

The Secretary to Government of
His Highness the Maharaja of Mysore,
Revenue Department., Bangalore

Sir,

Subject - Budget Estimates of the Town Municipal Council, Kadur, for 1947-1948.

I have the honour to forward, herewith, the above together with its enclosures, for favour of sanction. My remarks on the Estimates are also enclosed.

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Chikmagalur District.

6/10

T.L.B.

M(32-47)-5

Office of the Deputy Commissioner,
Chikmagalur District,
Chikmagalur, dated, 1st October 1947.

No.13.C 138/47-48.
(Encls. File of
Budget Estimates).

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To

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Sir,

Subject - Budget Estimates of the Town Municipal Council, Kadur, for 1947-1948.

I have the honour to forward, herewith, the above together with its enclosures, for favour of sanction. My remarks on the Estimates are also enclosed.

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Chikmagalur District.

6/10

Remarks of the Deputy Commissioner, Chikmagalur District,
on the Budget Estimates of the Kadur Town Municipal Council
for the Year 1947-1948 -

----

1 Revised figures for 1946-47.-

The revised estimates of income and expenditure as compared with the sanctioned estimates for 1946-47 are as noted below -

	Sanctioned	Revised.
Opening Balance.	10,639/-	13,037/-
Receipts.	19,950/-	60,564/-
Total.-	30,589/-	73,601/-
Expenditure	22,419/-	31,044/-
Closing Balance.	8,170/-	42,557/-

The revised estimate shows an increase of income under the following items

Head -	Increase.	
A1. Octroi.	1,000/-	Based on the demand in the D. Statement.
A2. Taxes on Buildings and Lands.	264/-	
A9(a) Shop-tax	470/-	
C6 Income from Markets and Slaughter Houses.	500/-	
D. Grants and contributions.	19,099/-	Grants sanctioned by Government for sinking two bore wells at Kadur (Rs.2,000/-), for improvement to Kadur Water Supply (Rs.749/-) and for installation of Jewel Filters(Rs 16,350)
F. Public Debt - Loans.	16,350/-	Loan sanctioned by Government in their Order No.L.2635-8.M L. 45-46-4 dated 17/20th August 1946.

The increases shown under A1, A2, and A9(a) are not correct as the budget figures under rates and taxes should be anticipated from the collections to be realised.

Expenditure.-

The expenditure under A1(2) Election Charges has increased the sanctioned figure by Rs.68/- Under AII(2)(b)- Commission for collection of Taxes, a sum of Rs.450/- has been shown under the revised estimate though no amount was provided in the sanctioned estimate. Similarly, under B.Public Safety- 2 Lighting Charges, a sum of Rs.113/- has been shown under Revised Estimate. An expenditure of Rs.5,300/- against Rs.4,764/- sanctioned under E(2)(a)- Conservancy Establishment and another of Rs.760/- against R sanctioned under E(2)(d) Plague, Cholera and other charge

0,419/-
1 11,157/-

been incurred. Action should be taken to regularise the expenditure and separate sanction obtained for the excess expenditure not covered by Budget allotment.

2. Budget Estimates for 1947-48.-

The Municipal Council has budgetted its income and expenditure for the year 1947-48, as follows.-

Opening Balance.	Rs	42,551/-
Receipts.	"	36,250/-
Total -	"	78,801/-
Expenditure.	"	16,240/-
Closing Balance.	"	32,561/-

The Municipal Council has an investment of Rs.28,293-6-6 in the Government Savings Bank. It has raised a loan of Rs.7,500/- from Government towards the Water Supply Improvement work and another of Rs.16,350/- for installation of Jewel Filters. It has provided a sum of Rs.375/- and another sum of Rs.1090/- (in all Rs.1465/-) for the repayment of these loans.

The Budget Estimates may be sanctioned with the following modifications

Head of Account	Provided by the Municipal Council.	Recommended by the Deputy Commissioner.	Remarks.
1. Receipts.-			
1).A1.Octroi.	10,000/-	9,500/-	Based on the actuals for 1945-1946.
2) A6.Water Tax.	1,750/-	1,150/-	
3).C2 Sale of Lands.	5,000/-	1,000/-	As this is an uncertain income, Rs.1000/- are anticipated based on the revised figures for 1946-47
4).C9. License Fees.	500/-	100/-	As the proposal to raise the total license fees is not yet sanctioned, reduced. provision is made on the basis of the actuals for 1945-46.
5).C15. Other items sale of un-serviceable articles.	600/-	150/-	Based on the revised figures for 1946-1947.
Expenditure -			
A2(d). Furniture.	750/-	500/-	As the provision made by the Municipal Council for purchase of furniture is excessive.

Head of Account.	Provided by the Municipal Council.	Recommended by the Deputy Commissioner.	Remarks
D. Public Works.- 1). Drains. ..	5,000/-	--	To be deleted as the drainage Scheme is not yet sanctioned.
D.(1). Original Works.	2,000/-	1,000/-	Based on the revised figures for 1946-47.
D.(2). Repairs.	2,000/-	500/-	
D (6). Construction of Roads. .	1,500/-	--	Deleted for want of sanction.
E (2). Medical Relief (a). L F. Dispensaries.	600/-	668/-	Based on the figures furnished by the District Medical Officer.
E.(2)(c). Maternity Hospital.	1,043/-	1,305/-	Rs. 1129/- as per figures furnished by District Medical Officer and Rs 176/- as per G O No. M.12617-19/Med. 20-46-76 Dated 30-4-47.
E.(d) Dieting.	630/-	--	Deleted for want of sanction.
(7). Cattle Pounds Establishment.	324/-	60/-	The provision is reduced to the revised figures for 1946-47, for want of sanction of the proposed whole-time Pound keeper.
Cattle Shows.	500/-	--	For want of sanction-deleted.
9. Water Supply Establishment- Purchase of Pipe Articles.	1,500/-	300/-	Based on the revised figures for 1946-47.
10. Fairs and Festivals	100/-	-	Deleted for want of sanction.
F. Miscellaneous - Fire Accidental Charges	50/-	-	Deleted as the expenditure is only occasional.

With the above modifications, budget estimates of the Town Municipal Council, Karur, will be as noted below, (under major heads).

	Income.		Expenditure.
A.	17,070/-	A	4,505/-
B.	460/-	B	3,205/-
Rs 5,820/- C.	5,720/- x	C	-Nil-
D	4,328/-	D	2,000/-
E.	135/-	E	12,734/-
F.	2,587/-	F	6,729/-
		G	350/-
		H	1,001/-
		I	4,052/-
Total - 30,400	30,300/- Normal 21,755 Special 8.545		34,576/ Normal , 20,449/- Special 11,127/-

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible] 1,27[illegible]/-
[illegible]	7[illegible]1/-	72,[illegible]1/-

[illegible] expenditure is within the [illegible]. [illegible] the [illegible].

Deputy C[illegible]ioner,
Ma[illegible] District.

I.[illegible]

Statement showing loans raised and Remaining undischarged by the Kadiri Town Municipality Council on the 1st July 1941 of the year to which the Budget relates

Particulars	Purpose for which the Loan was raised	Amount of original Loan	Discharged up to date	Balance to be Discharged
1) From Govt	a) The loan was raised in connection with the Water Supply	7500-0-0	7125-0-0	375-0-0
	b) -do- was raised in connection with the installation of Jewel filter of purewater.	16350-0-0	— 0 —	16,350-0-0
2) From Debentures from public	—	—	—	—
3) From other Local Bodies (to be specified)	—	—	—	—
4) From other Sources (to be detailed)				

President 17/8/47
Town Municipality
Ka

Statement showing loans raised and Remaining undischarged by the [illegible] Town Municipality Council on the 1st July 1946 of the year to which the Budget relates

Particulars	Purpose for which the Loan was raised	Amount of original Loan	Discharged up to date	Balance to be Discharged
1 From Govt.	a) The loan was raised in connection with the water supply	7500-0-0	7125-0-0	375-0-0
	b) Do - was raised in connection with the installation of Jewel filter of pure water	16,350-0-0	0	16350-0-0
2) on Debentures from public				
3) From other Local bodies (to be specified)	—	—	—	—
From other Sources (to be detailed)	—	—	—	—

Venkataramaiah 17/8/47
President
Town Municipality

A. Abstract Estimate of Revenue and Expenditure for the year 1947-48

	Items	Estimate for the ensuing year 47-48	Revised estimate for the current year 46-47	Sanctioned estimate for current year 46-47	Accounts of past year 45-46 (Audited figure)	Difference between 3 & 4	Difference between 2 & 3
	1	2	3	4	5	6	7
	Receipts						
A	Municipal Rates and taxes	18170	16026	14,150	16716	1876	2144
B	Realization under special acts	460	429	375	368	54	31
C	Revenue derived from municipal property and powers apart from taxation	10570	5980	4445	5996	1535	4590
D	Grants & contributions	4328	19099	—	—	19099	14771
E	Miscellaneous	135	205	—	187	205	70
F	Public Debt	2587	18825	980	2011	17845	16238
	Total Receipts	36250	60564	19950	25278	40614	24314
	Opening Balance	42557	13037	10639	7892	2398	29520
	Grand Total	78807	73601	30589	33170	43012	5206

	Items	Estimate for the ensuing year 47-48	Revised estimate for the current year 46-47	Sanctioned estimate for current year 46-47	Accounts of past year 45-46 Audited figure	Difference between 10 & 11	Difference between 9 & 10
	8	9	10	11	12	13	14
	Expenditure						
A	General Administration	4755	2636	3136	1848	5772	2119
B	Public Safety	3205	1818	1705	1969	113	1387
C	Public works carried out by P.W.D.	—	2500	2500	—	—	2500
D	— do — by civil Dept	11,000	2035	2000	108	-35	-8965
E	Public Health Convenience	15098	11,413	10,248	9055	1165	3685
F	Public Instruction	6779	-45	45	300	—	6734
G	Contributions and grants in aid (private)	350	70	100	730	30	280
H	Miscellaneous	1001	1343	1330	1835	13	-342
J	Public Debt	4052	9184	1355	4288	7829	5132
	Total Expenditure	46,240	31,044	22,419	20,133	8625	15,196
	Closing Balance	32567	42,557	8170	13,037	34,380	9990
	Grant Total	78,807	73,601	30,589	33,170	43,012	5206

Venkataramaiy
President 17/6/47
Town Municipal Coun

G R S App F VI—G 2]

SUBJECT

6 Copies

Section ML
File No 32-47
Serial No 6.

Diary No of letter replied to 1951/ne

General and Revenue Secretariat

( )

the 194

Proceedings of the Government of
His Highness the Maharaja of Mysore

Date of issue 9/12 1947

Signed by Mr G R Rao

Read— Letter no A 3 C 138/47-4 dated 1-10-47, from the Dc Chickamagalur Dt, forwarding for sanction the budget estima of the Kadur town municipality for the year 47-48 with his Reviews thereon

May this be—

- (i) printed?
- (ii) treated as a Standing Order?
- (iii) published in the Gazette English Part?
- (iv) translated?
- (v) placed at the disposal of the Press?
- (vi) published in the Gazette Kannada Part?

Order thereon —No :- L 11662-3 / 9.12.47

The Kadur Town municipal Council ~~Co~~ has an investment of Rs 28293-6- in the Govt Savings Bank.

The Municipal Council has provided for a total income ~~an expendit~~ of Rs 36250/- during the year 47-48

The Receipts Side of the budget is approved with the following modifications -

Budget Head	proposed by the rel d	Sancd by Govt	Remarks
A 1- Octroi	Rs 10 000/	Rs 9,500/	Based on the actuals for 45-46
A 6- Water tax -	Rs 1,750/-	Rs 1 150/-	Do -
C 2- Sale of lands -	Rs 5 000/	Rs 1000/	Based on the Revised figures for 46-47
C 9- License fees -	Rs 500/	Rs 100/	provision Reduced for want of Sanction to Raise the License fees
C 15- other items - Sale of un Serviceable articles	Rs 600/	Rs 150/	Based on the Revised figures for 46-47

The Municipal Council has provided for an expenditure of Rs 46,240/ during the year 47-48

The expenditure Side of the budget is approved with the following modifications -

(P T O)

List of Enclosures

Copied by

Examined by

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kadur Town Municipality

FOR THE YEAR 1947—1948

(*Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913*)

WD 02081—300 books of 14 sheets each—16-4 47

Office Copy

5 ~~Maintenance of public gardens and buildings~~ — Watches Establishment								
Establishment Town Hall Watchman								
Purchase of ~~plants, seeds, etc.~~ Filter Bed and Pond Watchers	864		862		720		709	
Cart hire								
Miscellaneous								
Total 5								
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house ~~establishment~~ allowance	70		66		66		60	
Miscellaneous								
Total 6								
7 Cattle pounds—								
Establishment (~~Allowance~~)	324		60		60		49	
Commission								
Feeding charges	60		50		75		45	
Rewards to impounders								
Cattle Shows Expenditure	500		—		—		—	
Total 7								
8 Public Conveyances—								
Establishment								
Contingencies								
Driver's badges								
Printing numbers of carriages								
Total 8								

As there is proposal by the municipal council to have a whole time pound keeper to look after the pound work hence the provision has been made

The cattle show will be observed as a permanent feature hence the provision

C Statement showing details of expenditure for the year 1947–1948–contd

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent Fitter pay	540	540	480	335	
cycle allowance to fitter	60				
~~Temporary~~ Filter bed repair che		300 —	300 —	487	
Miscellaneous purchase of pipe articles etc	1500	—	—	—	
Total 9					
10 Fairs and Festivals—	100	—	—	—	
Market Shows					
Decoration charges					
Other Her Highness Birthday che.	50.	50	50	25	
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items Removal of unclaime dead bodies	30	—	—	—	The amount is provided to removal of unclaimed dead bodies
Total 13					
Total E	15,098	11,413	10,248	9055	

7.

Public Instruction—Birur High School	—		—		—		250		
1 Municipal High School									
(a) Establishment —	2708		—		—		-		The amount has been provided towards the maintenance of the Municipal High School which is newly opened during this year
Dearness allowance	828		—		—		—		
Contingency	48		—		—		—		
Travelling allowance	50		—		—		—		
Equipment charges	3000		—		—		—		
Temporary—printing	50		—		—		—		
school									
Total (a)									
(b) Other charges—									
Rent	—	—	—	—	—				
Contingencies									
Printing charges									
Prize books								--	
Purchase of books maps kindergarten apparatus etc									
Miscellaneous Fire accidental charges	50		—				50		
Total (b)									
Total 1									
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds			-	-	
(*c*) Village School Funds	-			-	
Total 2				-	
3 Other charges—Medical Inspection of School Establishment Boys ×	45	45	45	-	
Total F	6779 ✓	45	45	300	
G Contributions and Grants in aid (private)—	300	—	50	119	
1 Reading Rooms and Libraries—	—	50			
~~Srinivasa Mandiram-Bangalore~~ ~~Free Library-Chikmagalur~~ Indian Red Cross Society and other charges	50	20	50	— 611	
2 Other items (to be specified)—	—	—			
Moiety of income payable to Sringeri Mutt					
Total G	350 ✓	70	100	730	
H Miscellaneous—					
1 Interest on loans	591 ✓	40	40	56	The interest has to be paid towards loan taken from the Govt for Installation of Jewel filter water works. Hence the increase of the figure [illegible]
2 Actual cost of work done for private individuals				56	
3 Law charges	50	40	40	44	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	18170	16026	16150 ~~14150~~	16716	1876	2144	A General Administration	4755	2636	3136	1848	5772 ~~10500~~	2119-
							B Public Safety	3205	1818	1705	1969	113	1387
B Realization under special acts	460	429	375	368	54	31	C Public works carried out by P W D	—	2500	2500	-	-	2500
C Revenue derived from Municipal property and powers apart from taxation	10570	5980	4445	5996	1535	4590	D Do by Civil Dept	11000	2035	2000	108	35	8965
							E Public Health convenience	15098	11413	10248	9055	1165	3685
D Grants of contributions	4328	—	-	-	—	4128	F Public Instruction	6779	45	45	300	—	6734
E Miscellaneous	135	205	-	187	205	70	G Contributions and grants in aid (Private)	350	70	100	730	30	980
							H Miscellaneous	1001	1343	1330	1835	13	342
F Public Debt	2587	2475	980	2011	1495	112	I Public Debt	4052	2850	1355	4288	1445	1202
Total Receipts	36250	25115	19950	25278	5165	11135	Total Expenditure	4624[illegible]	24710	22419	20133	2291	21530
Opening Balance	13462	13037	10639	7892	2398	405	Closing Balance	3452	13462	8170	13037	5272	-9990 -
Grand Total	49692	38152	30589	33170	7563	11540	Grand Total	49692	38152	30589	33170	7563	11540

President
Municipal Council

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	The income from Octroi is more than the sanctioned estimate for 1946-47. During ensuing year ~~the income~~ ~~[illegible]~~ more, by establishing ookads [illegible] figures shown for 1947-48 Under mohatarfa the income is raised by revising the figures during the current year hence raised [illegible] provision for 147-48 hence increased
A Municipal Rates and Taxes—					
1 Octroi	10000	9000	8000	9529	
2 Taxes on buildings and lands	4000	3464	3200	3749	
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries					
6 Water tax	1750	1300	1300	1133	[illegible]
7 Lighting tax	500	400	400	397	[illegible]
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	950	920	450	979	-0-
(b) Oil mill tax					-0-
(c) Cart tax	350	337	200	315	
Total 9					-12
10 Other taxes (to be specified) Jap	620	605	600	614	
Total A	18170	16026	14,150	16716	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	350	329	250	318	
Sale of stray cattle	50	50	75	-	
Refund of feeding charges	60	50	50	50	
Other items					
Total					

2 Public conveyances—									
Carriage license fees									
Fees for driver s badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B	460	✓	429		375		368		
Revenue derived from Municipal property and powers apart from taxation									
1 Rents of buildings lands etc	800		1192		500		780		The rents of buildings on lands is The receipts more from [illegible] cinema, drama, ground hence provision made for the next year also The Receipts from the Sale of sites is expected more the next year Hence provision is shown for 1947 48 (There is a proposal for a site for construction of cinema site)
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	5000		1000	-	1000	—	351	—	
Sale of grass	-	-				—	—	—	
Sale of trees							-		
Amaraji	60		40		-		40		
Other items Sale of Pound & other mandane Total 2	70		60		-		73		
3 Conservancy receipts (other than taxes and rates)— 6									
Sale of manure night soil street refuse etc compost manure	200		100		100			-	Income from ~~Comp~~ Sale of Compost manure is expected more than the ~~received~~ sanctioned figure hence provision is shown for 1947-48 during next year 10 pits has been completely ready for sale
4 Sale proceeds of smuggled goods	50		38		10	-	-	-	
5 Fees and revenue from educational institutions—	~~50~~						13		
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets Income from slaughter houses	2500		2500		2000		2728		[illegible] the [illegible] [illegible] the Sa[illegible] estimate [illegible] for [illegible] for 47-48
Total 6	8680					---	-	-	

B Statement showing details of estimates of receipts for the year 1947–1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	680				
8 Notice and warrant fees and interest	10	5	5	13	
9 License fees—			10		
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns				13	
Camphor boiling				47	
Dyers stalls					
Mutton stalls					
Beef stalls				34	
Erection of pendals of Hotels	500	140	50	78	There is a proposal to raise the Hotel License fee as per Town Municipality act hence provision is shown for 1947-48
Excavation of clay or earth				350	
Fire works Sale of Radio					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

4800
420
420

1' 13

Demurrage fees									
Total 10									
11 Fines	100		50				200		
12 Interest on investments	480		480		480		250		
13 Land Revenue and cesses									
14 Revenue from sewage farms									
15 Other items— Covering fees	150		1-75		200	.	153		
Sale of fish in tanks									Income from unserviceable articles such as old lamp post and iron [illegible] is ready to sale during the year [illegible] shown more
Sale of fort stones									
Sale of unserviceable articles	600		150		100		980		
Miscellaneous	50		50		—		—		
Total 15									
Total C	10570 ✓		5980		4445		5996		
Municipal High School									
D Grants and Contributions—									
1 From Government—									
(a) Tuition fee from Students / For road repairs									
after allowing 20/ Free ship for / For sanitary purposes									As per the sanctioned Municipal High School Budget sent to Government the figures have been incorporated in the Municipal Budget hence provided.
8 months - - - - 3½ S L	768								
(b) Admission fee / For educational purposes	40			—	— —		—	- - -	
(c) Penal re-admission fee / Pinnaiya's Chattram feeding charges	10								
Govt grant for maintenance / Total 1	960		-		— —	—	- -	—	
— do — Equipment	1500						-	- -	
2 From District Funds—									
District Board grant / For road repairs	750			—		— —	—		
Govt grant towards Cleaners allowance / 3 From other sources / (a) ~~Local Funds General~~	300		— —	— —	— —			-	
(b) Muzrai Funds									
D Govt grants / (c) Other sources (to be specified)									
(1) Sinking bore wells / Repairs of Railway approach road	—	-	2000	x					
(2) Supplement to [illegible] / Sringeri Mutt road	—	—	700 49	-	-	-	-	-	x Since shown as per Res No B c 138/47-48 dated 4-8-47
(3) installation of [illegible] filter / Total 3		—	16350						
Total D	4328 ✓		19099	--					President

Statement showing details of estimates of Receipts on the year 1947--1948—contd

Items of Receipts	Estimate for the ensuing year 1947 1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	50	50	—	53	
2 Lapsed Deposits Stray cattle	25	25	—	48	
3 Refunds and recoveries	—	80	—	86	
Other items (to be specified)					
4 Recoveries of overpayment of previous years	60	50	—	—	
Total E	135 ✓	205	—0—	187	
F Public debt—					
1 Loans Sanctioned for Filter	—	16,350 x	—	—	x Since shown as per memo No A3 C 138 47-48 dated 4-8-47 M President 17/8/47
2 Deposits	1275	1275	500	1017	
3 Advances	650	650	100	596	
4 Other items (to be specified)					
Education cess New extension receipts (Bangalore City)	662	550	380	398	The Education cess is levied on Shop & Cart Taxes as per Standing orders of the [illegible] Receipts expected for 47-48
Stock credits					
Total Public Debt	2587 ✓	16,350 2475 18,825	980	2011	
Total Receipts	36250	25,115	19950	25278	

President

C Statement sh ng details of estimates of Expenditure for the year 1947—1948

[N B—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					X As per Sanctioned scale one clerk on Rs 40-2-50 Two clerks on Rs 25-1-60 Hence increase provision [illegible]
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance	— —	— —	— —	— —	x As per Sanctioned Scale for the Town Municipalities two clerks have to be appointed as per ~~approval~~ resolution of the Municipal Council hence increase provision for 47-48
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent	1176	870	972	642	X
Temporary					
Leave allowance	150	150	150	—	x Contingent amount to be actually [illegible] are as per Town municipal act
(b) Travelling allowance	60	60	60	71	" "
(c) Contingencies	Y 120	24	25	24 X	
(d) Furniture	750	100	100	191	Furniture ~~etc~~ such as chairs table & record rack has to be purchased
(e) Stationery supplied by Government Stationery Depot	50	30	25	69	for the office [illegible] increased ~~for~~

Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946 1947	Snctioned estimate for the current year 1946—1947	Accouns of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars			50	-	
Purchase of books and journals	-	-			
Book binding charges	-	-	25	-	
Postage charges	5	5	5	-	
Telegram charges	10	4	10	-	
Printing charges	150	-	100	-	
Advertisement charges					
Clothing charges	100	50	50	-	
Belts and badges Election charges	-	188	100	-	
Total (*f*)					
Total 2					
Total 1					
II Collection—					
I Octroi—					There is a proposal to establish ookds in the municipal limits during 47-48 necessary hands have to be appointed hence increase One octroi manager on Rs 20/- and of [illegible] octroi [illegible] Rs 15/- with D.A is proposed hence increase
(*a*) Establishment					
Permanent	1356	545	852	357	
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—	5 —								
Rewards									
Rent									
Contingencies									
Miscellaneous				—	-	—	—	—	
Total (c)									
Total 1									
2. Other taxes— i.e. Mohatarfa									
(a) Establishment—									
Permanent Bill Collector	444	-			396		-		The present system on a commission baises does not work satisfactory Hence whole time employee is provided for Rs 25/- with D.A [illegible]
Temporary					200		211		
Total (a)									
(b) Commission	—	—	450		--	- -	318		
(c) Other charges (to be specified)									
Contingencies 07									
Painting door numbers									
Bicycle badges									
Total (c)									
Total 2									
3 Rents and other receipts									
Establishment—									
Permanent									
Temporary									
4 Refunds									
Total II					1248		675		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	384 ✓		180		216		176		Pensionary contribution as per establishment charges at 1/9 of the pay of the officials. Hence increase
Total A	4755 ✓		2636		3136	--	1848	--	

C Statement showing details of expenditure for the year 1947–1948—contd

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges Installation charges	1200	113	—	394 -	Installation of Electric lights has to be provided [illegible]. Hence the [illegible] [illegible] for 47–48
Cost of lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract				31	
(d) Electric lighting charges	2000	1700	1700	1571	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—	5	5	5 -	4	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	3205 ✓	1818	1705	1969	

C Public Works carried out by Public Works Department—									The amount has been provided to the Sweeper Construction of building House provided as per sanctioned estimate —
(1) Original works	[illegible]		2500-		2500	---	-	-	
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C	[illegible]	—	2500		2500		--	—	—
D Public Works carried out by Civil Department—					—	—	-	-	The provision has been provided as the drain works is much necessary in this time more improvement are necessary in this time hence provided
Drains	5000		—						
(1) Original works	2000		1000		1000		---	—	
(2) Repairs	2000		535		'500		108		
(3) Compensation	500		500		500		[illegible]		
(4) Tools and plant									
(5) Establishment charges—									As there is a proposal for establishing the tools and for which the ookads are necessary hence provided for custody of ookadas
Constructions 3 OKKds.	1500		—		—		—		
Permanent—									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies							-	--	
Total (5)									
Total D	11,000 ✓		2035		2000		108		
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges							29		
Total 1									

C Statement showing details of estimates of expenditure for the year 1947 –1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(*a*) Establishment	6132 /	5300	4764	4137	As per actual charges shown bellow in The Statement [illegible] hence increased
Permanent					
Temporary					
Provision for additional establishment or revision of establishment					
~~Local allowance~~ Chemical	25 /	100	100		
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	1200	1200	1200	1170	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	300	150	150	180	
Miscellaneous					
Total (*c*)					

(*d*) Plague Cholera and other charges	500		760		400	-	389		The amount has been provided towards disinfecting of [illegible] & [illegible] houses twice a year in increase for 1947-48
Epidemic Diseases Hospital									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection									
Establishment									
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards	–		–				28		
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (*d*)									
Total 2									

Statement showing details of Estimates of Expenditure for the year 1947—1948 —contd

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination —									
(a) Local Fund Hospitals and Dispensaries— L F dispensary	600	—	600	—	600	—	462	— —	
(i) Charge allowance	—		—	—	—	—	—	—	
(ii) Establishment					—	—	—	—	
(iii) House rent contingencies and furniture—									
House rent						—		— —	
Contingencies									
Furniture		— —	—	—	— —	—	— — —	—	
(iv) Dieting charges	—								
(v) Bedding and clothing charges						— — —	—		
(vi) Country medicines									
(vii) Travelling allowances									
Total (a)									
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	— —	— —	— —	— —	— —	— —	— —	— —	
(c) Midwives and Maternity Hospitals Contribution charges (i) Establishment	1043		1043		1043		837		
Maharani's Hospital									
~~Midwives~~ Maternity Hospital Dieting charges Total (i)	630		=		—		—		The amount has been provided as per Council Resolution dated 30-3-47

(ii) Reward for extra labour cases and other items									
Maharani's Hospital									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 1947—1948—contd

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946 1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore	— —	— —		—	
Church of England Zenana Mission Hospital Chennapatna				—	
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	-10-	-10-	-10	—	
(g) Veterinary Hospitals and Dispensaries Repairs Maintence towards the veterinary dispensary	400	70	70	—	As the annual Repairs are to be under taken for the dispensary during this year hence the provision
(h) Vaccination	50	50	50	53	
(i) Establishment Vaccinator allowance					
Permanent	60	60	60	-54	
Temporary					
(ii) Other items Lymph charges	26	26	26	42	
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment— Allowance	24	24	24	24	
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
Maintence of BreedingBull	300		1200		1200		1636	
5 Other items (to be specified)								
Audit charges.	60		63		50		43	
Expenditure of previous years adjusted in the current year								
Total H	1001	✓	1343		1330		1835	
I Public Debt—								
1 Loans	1465		375		375		375	
2 Deposits	1275		1275		500		702	
3 Advances	650		6984+		100		2796	
4 Other items (to be specified)— Education cess--	662		550		380		~~415~~	✓
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt	4052	✓	9184 ~~2850~~		1355		4288	
Total Expenditure	46240		24760		22419		20133	

x which was left for the Revised estimate for library is since shown as per memo No. A3-c 138/47-48 dated 11-8-47

17/8/47

M President

President

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	~~Special sanitary cess~~ Education cess	Shop tax	Oil mill tax	Cart tax	~~Other~~ Shop taxes to be specified	Remarks Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948	1 Opening balance of arrears	–	439			–	400	25	100	55	–	50	22	~~1069~~ 22 } 1091
	2 Demand	10,000	4000				1750	500	665	950	–	350	620	~~18,215~~ ,620 } 18,835
	3 Total	10,000	4439	–	–	–	2150	525	765	1005	–	400	642	~~19,284~~ ,642 } 19926
	4 Remission	–	–				–	–	–	–		–	–	– – –
	5 Collection	10,000	4139	– –	– – –	– –	2000	500	700	800	–	360	620	~~18,499~~ ,620 } 19119
	6 Closing balance of arrears	–	300				150	25	65	205	–	40	22	785 22 } 807
II Revised estimate for the current year 1946–1947	7 Opening balance of arrears	–	200				130	35	40	35	–	63	17	520
	8 demand	9000	3464				1300	400	550	920	–	337	605	14576
	9 Total	9000	3664				1430	435	590	955	–	400	622	17096 ~~19096~~
	10 Remission	–	–				–	–	–	–		–		–
	11 Collection	9000	3225				1200	410	490	900	–	350	600	16175
	12 Closing balance of arrears	–	439				230	25	100	55	–	50	22	927

III estimate for the current year 1946—1947	13 Opening balance of arrears	–	383	–	–	–	180	15	50	15	–	88	28	759
	14 New demand	8000	3200				1300	400	380	450		200	600	~~6530~~ 14530
	15 Total	8000	3583				1480	415	430	465	--	288	628	15289
	16 Remission	–	–				–	–	–	–	–	–	–	–
	17 Collection	8000	3200				1350	380	390	430	–	225	615	14590
	18 Closing balance of arrears	–	383				130	35	40	35	-	63	13	699
IV Actuals for the past year 1945—1946	19 Opening balance of arrears	-	597				244	–	20	166		50	7	1084
	20 New demand	9529	3143				1320	393	393	1049	–	387	645	7300
	21 Total	9529	3740				1564	393	~~1185~~ 413	1185	–	437	652	8384
	22 Remission	–	–				–	–	–			-	–	
	23 Collection	9529	3357				1384	378	~~1135~~ 398	~~398~~ 1135	–	349	624	7625
	24 Closing balance of arrears	–	383				180	15	15[illegible]	50		88	28	759

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947—1948 and that for 1946—1947

Head of account	Designation	For the year				Authority for variation
		1947—1948		1946—1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 1947—1948	Probable during the current year 1946—1947	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1) Constructions of silk patin drains	Rs 5000	—	—	—	5000	Estimate under preparation
	2) Formation of New Roads	2000	—	—	—	2000	— do —
	3) Road Repairs —	2000	—	—	—	2000	— do —
	4) Compensations ~~of~~	500				500	For requirement of acquisition land
	5) Constructions of culverts (3)	1500				1500	probable cost

C Statement showing the details of charges under medical relief for the year 1947—1948

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

No Details Received from the Department concerned,
~~As per~~ The previous year sanctioned figure is adopted
For 47-48 also—

(To be submitted once in five years)

H— Statement showing the details of establishments for the year 1947-1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
A 2	~~[illegible]~~	~~1~~	~~[illegible]~~ D A---	~~[illegible]~~ 15X12	~~[illegible]~~	
	Ist clerk	1.	25-1-30 40 D A	25X12 12X12	444-0-0	1176-0-0 ✓ 1176
	IIIrd clerk	1	25-1-40 D A	25X12 12X12	444-0-0	
	Office peon	1	12/- D A-	12X12 12X12	288-0-0	
A II (1) a	Octroi managar	1	20/- D A 12	20X12 12X12	384-0-0	~~[illegible]~~ 1356/- ✓
	Additional octroi manager	3	15/- each D A	45X12 36X12	972-0-0	
A II (2) a	Bill Collector	1	25 12	25X12 12X12	444-0	
E 2	Junior Sanitary Inspector	1	35-2-55 D.A.	35X12 15X12	600-0-0	660-0-0 ✓
	cycle allowance		5/-	5X12	60-0-0	
E 3h(c)	Vaccination allowance		5/-	5X12	60-0-0	
E 2	Conservancy daffedar	1	14/- D A	14X12 12X12	312-0-0	312-0-0 ✓

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1947—1948—*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	~~Fitter (Water Supply)~~	~~One~~ of	30/-35 15 ~~0 x 12~~	45 x 12	540	B2 972
	~~cycle allowance to fitter~~		~~10 x 12~~ 5	5 x 12	60-	
E 2	Male Sweeper	Ten	10 x 10 x 12	100 x 12	2640/-	Dr. 5160 6132 ~~6010~~
		D A	12 x 10 x 12	120 x 12		
	Female Sweeper	Five	8 x 5 x 12	40 x 12	1200/-	
		D. A	5 x 12	60 x 12		
	Scavenger of compost work man one	Five	5 x 10 D. A-	50 x 12 60 x 12	1320/-	
E 5	Watchers-	Three	3 x 12 D A	36 x 12 36 x 12	864	
E 7	pound ~~allowance~~ Keeper	one ~~5/- PM~~	15 D A 12	27 x 12	~~60~~ 324	324
E 6	Slaughter House allowance	5/- P M	—	5 x 12	60	
F1	Municipal High School Head Master	one	100-5-150 D A 18	118 x 12	1416	
	Assistant master	one D A—	40-4-60 15-0-0	55 x 12	660	
	Drill instructor	one D A	20-0-0 12-0-0	32 x 12	384	

Kannada pandit	allowance	15-	15×12=	180
Urdu Munshi	,,	15—	15×12=	180
Laborator attender	one	12-00	24×12	288
	DA	12-00		
peon —	one	10-00	22×12=	264
	DA	12-0		
Clerk	allow	5	5×12=	60
~~Contingency~~		~~6~~		
scavenging allow		3—	3×12	36
				68

3536

A S P H.

Dft president

9 H.

Statement Showing the details of Balance and investments of the Kadur Town Municipality

Items	opening balance for the current year	Revised Estimated Receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised Estimated closing balance for the current year	Remarks
1	2 Rs	3 Rs	4 Rs	5 Rs	6 Rs	7
Service Head	-40,198	41 739	81,937	21,860	60,077	
Debt Heads	- 27161	+18,825	- 8336	9184	-17520	
Total Cash Balance	13037	60564	73,601	31044	42,557	
Details of Debt Heads						
(a) Loans	+ 750	16,350	+ 17,100	375	+ 16, 725	
(b) Deposits	+ 917	1275	+ 2192	1275	+ 917	
C Advances	- 10778	650	- 10,128	6984	- 17,112	
D Suspens	— 0 —	— 0 —	— 0 —	— 0 —		
E Stock	— 0 —	— 0 —	— 0 —	— 0 —		
F Sinking funds	— 0 —	— 0 —	— 0 —	— 0 —		
G Public Improvements	+ 10138	— 0 —	+ 10138		+ 10138	
H Drinking Water funds	— 0 —	— 0 —	— 0 —			
I Railway cen (Education)	+ 135	550	+ 685	550	+ 135	
J Investments	- 28,293	— 0 —	- 28,293	— 0 —	- 28,293	
K Other items	- 30	— 0 —	- 30	— 0 —	- 30	
Total Debt Head	- 27161	+ 18,825	- 8336	9184	- 17,520	

Venkataramaiah
President
Town Municipality

FROM

THE COMPTROLLER,
GOVERNMENT OF MYSORE,
BANGALORE

To

THE PRESIDENT,
MUNICIPAL COUNCIL,

Dated }
Despatched }
Received

Memo No L A D

Enclosures

Has the honour to return the account duly reviewed with the request that the corrections made therein may be noted in his office copy, and the return retransmitted at an early date

Assistant Comptroller

No

Noted and returned

Station }
Dated 194 } *President*

MAM

FROM

THE PRESIDENT,
MUNICIPAL COUNCIL,

To

THE ~~COMPTROLLER~~, Deputy Commissioner Kadur District Chickmagalur
~~GOVERNMENT~~ OF MYSORE,
BANGALORE

Dated }
Despatched }
Received
General No
Enclosures

Has the honour to submit the Monthly Account of the Kadur Municipality Municipal Council for the month of March ~~194~~ 1949

Venkataramana
President
Town Municipality

No	Receipts	During the month of March47			From 1st July to end of current month			Budget estimate for the year	Remarks
A	Municipal rates and taxes—								
1	Octroi	794	4	4	6240	10	4	8000	
2	Taxes on buildings and lands	204	0	0	392	11	6	3200	
3	Taxes on vehicles and animals	–			–		–	– –	
4	Taxes on professions and trades				–	–	–	– –	
5	Tolls and ferries	– –	–	–	– –	–	–	– – –	
6	Water tax	87	12	0	166	8	6	1300	
7	Lighting tax	50	4	0	74	8	6	400	
8	Conservancy cesses (including scavenging and latrine rates)								
9	Mohatarfa—								
	(a) Shop tax	51	0	0	83	8	0	450	
	(b) Oil mill tax	– – –	–		– –	–		– – –	
	(c) Cart tax	32	0	0	92	13	6	200	
	Total	–						– –	
10	Other–taxes to be specified	88	8	0	147	8	0	600	
	Total A	1307	12	4	7198	4	4	14,150	
B	Realization under Special Acts—								
1	Pounds	25	12	0	277	6	0	250	
2	Public conveyances	2	11	6	43	6	0	50	
3	Other items (to be specified)	– –	–		–			– –	
	Total B	28	7	6	320	12	0	375	
C	Revenue derived from Municipal property and powers apart from taxation —								
1	Rents of buildings lands etc	150	0	0	905	0	0	500	
2	Sale proceeds of lands and produce of lands etc	–	–	–	672	7	0	1000	
3	Conservancy receipts(other than taxes and rates)	– –	–	–	–	–	–	100	
4	Sale proceeds of smuggled goods	–	–		–	–	–	10	
6	Fees and revenue from markets and slaughter houses	–	–	–	2127	0	0	2000	
7	Fees and revenue from tramways	–	–	–	–	–	–	–	
8	Notice and warrant fees	0	4	0	2	8	0	5	
9	License fees	–	–	–	99	0	0	50	
10	Other fees	2	0	0	6	0	0	– –	
11	Fines	– – –	–	–	– –	–	–	–	
12	Interest on investments	–	–	–	26	14	0	480	
13	Land Revenue and Cesses				–			– –	
14	Revenue from sewage farms	– –	–	–	7	8	0	100	
15	Other items (to be specified)	25	1	0	114	0	0	200	
	Total C	177	4	0	3960	0	0	4445	
	A B C Carried over	1513	7	10	11479	5	4	– – –	

No	Receipts	During the month of March 47			From 1st July to end of current month			Budget estimate for the year	Remarks
	A B C Brought forward	1513	7	10	11,479	5	4	—	
D	Grants and contribution—								
	1 From Government	—	—	—	—	—	—	—	
	2 From District Funds	—	—	—	—	—	—	—	
	3 From other sources—								
	(a) Local Funds General	—	—	—	—	—	—	—	
	(b) Muzrai Funds	—			—	—		—	
	(c) Other sources (to be specified)	—	—	—	—				
	Total 3	—	—	—	—				
	Total D	—	—	—	—	—	—	—	
E	Miscellaneous —								
	1 Recoveries on account of services rendered to private individuals								
	2 Lapsed deposits	—	—	—					
	3 Refunds and recoveries	—	—	—	2	14	0	—	
	4 Other items (to be specified)	1	11	0	151	2	0	—	
	Total E	1	11	0	154	0	0	-	
	Total Service Head Receipts	1515	2	10	11633	5	4	18970	
F	Public Debt—								
	1 Loans	16,350	0	0	16,350	0	0	— —	
	2 Deposits	50	0	0	1274	0	0	500	
	3 Advances	—	0	—	641	7	0	100	
	4 Other items (to be specified) Education cess	54	10	0	83	10	0	380	
	Govt grant	—	—	—	2749	0	0	— o —	
	Total Public Debt	16,454	10	0	21098	1	9	980	
	Total Receipts	17969	12	10	32731	7	1	19950	
	Opening Balance Revenue Heads	37130	0	2					
	Opening Balance Public Debt Heads	28143	3	9					
	Total Opening Balance	9986	12	5					
	Grand Total	27956	9	3					

No	Expenditure	During the month of March 47			From 1st July to end of current month			Budget estimate for the year	Remarks
A	General Administration—								
	I Head Office—								
	1 Deputy Commissioner's Office—								
	(a) Salary of establishment	—	—	—	—	—	—	—	
	(b) Travelling allowance	—	—	—	—	—	—	—	
	(c) Contingencies	—	—	—	—	—	—	—	
	(d) Furniture	—			—	—	—	—	
	(e) Stationery supplied by Government Stationery Depot								
	(f) Miscellaneous		—	—					
	Total 1	—			—				
	2 Municipal Office—								
	(a) Salary of establishment	55	0	0	703	1	0	972	
	(b) Travelling allowance	—	—	—	45	13	0	60	
	(c) Contingencies	2	0	0	18	0	0	25	
	(d) Furniture	—	—		—	—	—	100	
	(e) Stationery supplied by Government Stationery Depot	—	—	—	26	6	0	25	
	(f) Miscellaneous	—	—	—	8	10	8	50	
	Total 2	57	0	0	801	14	1		
	Total I								
	II Collection—								
	1 Octroi—								
	(a) Establishment	50	0	0	439	4	0	852	
	(b) Commission	—							
	(c) Other charges (to be specified)	—							
	Total 1	—			—				
	2 Other taxes—								
	(a) Establishment	—	—	—	—	—		396	
	(b) Commission	—	—	—	50	0	0		
	(c) Other charges (to be specified)	—	—	—	—				
	Total 2			—					
	3 Rents and other receipts— Leave allowance	—	—	—	—	—	—	150-0-0	
	(a) Establishment Book Binding				—	—		25-0-0	
	(b) Commission postage	—						25-0-0	
	(c) Other charges (to be specified) Telegrams	—						10	
	Total 3								
	4 ~~Refunds~~ Election charges	—	—	—	8	15	6	100	
	printing charges	—	—	—	—	—	—	100	
	Total II								
	(a) Pensions and gratuities Dress for the Servants							50	
	(b) Pensionary contribution on account of employees lent to the Municipalities	14	10	8	148	12	0	216	
	A Carried over	121	10	8	1448	14	2	3136	

No	Expenditure	During the month of March 47			From 1st July to end of current month			Budget estimate for the year	Remarks
	A. Brought forward	121	10	8	1448	14	2	—	
B	Public safety—								
	1 Fire protection—								
	(a) Establishment								
	(b) Other charges (to be specified)	—	—	—	—	—	—	— —	
	Total 1	—						— — —	
	2 Lighting charges—								
	(a) Establishment	—	—	—				—	
	(b) Other charges								
	(c) Lighting by contract	143	15	0	1375	12	0	1700	
	(d) Electric lighting charges	143	—	—	— —	—		—	
	Total 2								
	3 Rewards for destruction of wild animals snakes dogs etc	0	8	0	0	8	0	5	
	4 Miscellaneous								
	Total B	144	7	0	1376	4	0	1705	
C	Public works carried out by Public Works Department—								
	1 Original works	— —	—	—	—	—	—	2500	
	2 Repairs								
	3 Establishment								
	4 Tools and plant	—							
	Total C	— —	—	—	—	—	—	2500	
D	Public works carried out by the Civil Department—								
	1 Original works	— —	—	—	53	8	0	1000	
	2 Repairs	—			535	0	0	500	
	3 Compensation							500	
	4 Tools and plant	—			—				
	5 Establishment								
	Total D	— —	—		588	8	0	2000	
E	Public Health and Convenience—								
	1 Health Office—								
	(a) Health Officer								
	(b) Establishment								
	(c) Other charges	—	—	—	56	4	0	100	
	Total 1	—			—				
	2 Conservancy and Sanitation—								
	(a) Establishment	438	0	7	3969	0	7	4764	
	(b) Road watering and cleaning	100	0	0	898	4	0	1200	
	(c) Other charges (purchase of carts dust bins etc)	6		0	20	15	0	150	
	(d) Plague, cholera and other charges	—	—	—	766	9	2	400	
	(e) Inoculation charges	— —							
	Total 2								
	Total E 1 & 2 Carried over	544	0	7	5711	0	9	— —	
	Total A to D Carried over	266	1	8	3413	10	2		

No	Expenditure	During the month of March 47			From 1st July to end of current month			Budget estimate for the year	Remarks
	Total A to D Brought forward	266	1	8	3413	10	2	—	
	Total E 1 & 2 Brought forward	544	0	7	5711	0	9	— —	
3	Medical relief including vaccination —								
	(a) Local Fund Hospitals and Dispensaries—								
	(i) Charge allowance	[illegible]	9	0	41	9	0	600	
	(ii) Establishment	—	—	—	—	—			
	(iii) House rent contingencies and furniture	—			—				
	(iv) Dieting charges							—	
	(v) Bedding and clothing charges	—	—		—			—	
	(vi) Country medicines	—	—		—	—			
	(vii) Travelling allowances	—	—	—	—	—	—		
	Total (a)				—	—			
	(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters								
	(c) Midwives and Maternity—								
	(i) Establishment	—	—		61	0	0	1043	
	(ii) Reward for extra labour cases and other items								
	(iii) Travelling allowance								
	(iv) Midwives articles								
	Total (c)								
	(d) Contributions to Ayurvedic and Unani Dispensaries								
	(e) Grants to other medical institutions (to be specified)	—	—	—	—	—	—	50	
	(f) Charges for treatment of indigent patients in the Pasteur Institute	—	—	—	—			10	
	(g) Veterinary Hospitals and Dispensaries							70	
	(h) Vaccination—								
	(i) Establishment	5	0	0	77	8	0	60	
	(ii) Other items	—	—	—	17	0	0	26	
	Total (h)	—	—		—	—		—	
	Total 3	—	—	—	—	—		—	
4	Registration of births and deaths	2	0	0	18	0	0	24	
5	Maintenance of public gardens and buildings	72	0	0	646	0	0	720	
6	Market and slaughter houses	5	0	0	45	0	0	66	
7	Cattle Pounds—								
	(a) Establishment	5	0	0	42	7	0	60	
	(b) Commission	—	—	—	—	—		—	
	(c) Feeding charges	16	11	3	41	4	3	75	
	Total 7	21	11	3	83	11	3		
8	Public conveyances	—	—	—	43	15	0	300	
9	Water supply and maintenance charges	45	0	0	497	7	0	480	
10	Fairs and festivals	—	—	—	48	8	0	50	
11	Sewage farms				—				
12	Avenues	—							
13	Miscellaneous								
	Total I	694	11	10	7290	11	0	10248	
	Total A to L Carried over	960	13	6	10704	5	2		

No	Expenditure	During the month of March 47			From 1st July to end of current month			Budget estimate for the year	Remarks
	Total A to E Brought forward	960	13	6	10704	5	2		
F	Public Instruction —								
	1 Municipal Schools— (a) Establishment	—	—	—	—	—	—	45	
	(b) Other charges	—	—	—	—	—	—	—	
	Total 1	—	—	—	—	—	—	—	
	2 Contributions and grants to— (a) Private Schools and Colleges								
	(b) Provincial Funds								
	Total 2								
	3 Other charges	—						— —	
	Total F	—	—	—	—			— —	
G	Contributions and Grants in aid (Private)— 1 Reading Rooms and Libraries	—	—	—	11	10	0	50	
	2 Other items (to be specified)	—	—	—	38	14	0	50	
	Total G	—	—	—	50	8	0	100	
H	Miscellaneous— 1 Interest on loans	—	—	—	—	—	—	40	
	2 Actual cost of work done for private individuals	—	—	—	50	0	0		
	3 Law charges	—	—	—	29	0	0	40	
	4 Charitable Institutions— (a) Home for incurable paupers	—							
	(b) Langarkhanas								
	(c) Chattrams								
	(d) Others (to be specified)	140	8	0	988	1	8	1200	
	Total 4								
	5 Other items (to be specified)								
	Total H	140	8	0	1067	1	8	1330	
	Total Service Head Expenditure	1101	5	6	11821	14	10	21064	
I	Public Debt— 1 Repayment of loans	—	—	—	—	0	—	375	
	2 Deposits		0			0		500	
	3 Advances	100	0	0	6984	5	0	100	
	4 Other items (to be specified)	—	—	—	138	8	9	380	
	Total Public Debt	100	0	0	7190	15	3	1355	
	Total Expenditure	1201	5	6	19012	14	1	22,419	
	Closing Balance — Revenue Heads	13056	9	2	—	—			
	Closing Balance — Public Debt Heads	13698	10	2	—				
	Total Closing Balance	26755	3	9	—	—			
	Grand Total	27956	9	3				—	

VERIFICATION SHEET

Particulars	Amount		
Closing balance as per President's Cash Book	26755	3	9
Add amount of outstanding cheques (as per memo item 5 next page)	~~26823~~	~~3~~	~~9~~
Total			
	26823	3	9
Closing balance as per Treasury Pass Book	~~26755~~	~~3~~	~~9~~
Difference	68	0	

Item No.	Cause of difference	Amount of difference		
	Due to uncash cheque No 7858- A 3-79 Rs 68/—			

MEMO OF OUTSTANDING CHEQUES FOR 194

	Particulars	Amount		
	Amount of cheques outstanding at the commencement of the month	68	0	
	Add cheques issued during the month	1201 ~~16755~~	5 ~~3~~	6 ~~9~~
	Total 1 & 2	~~16823~~ 1289	~~3~~ 5	~~9~~ 6
3				
4	*Deduct* amount of cheques cashed during the month	1201	5	6
	(*a*) Cheques of previous month Rs			
	(*b*) Do current month Rs			
	Total of (*a*) & (*b*) Rs			
5	Balance of outstanding cheques (3—4)	68	0	0

I Certify that the above balances agree with the Subsidiary Register maintained in the office

Venkataramaiah

President, 11/8/47
Municipal Council,
Kadur

Station Kadur
Date 11 - 8 - 1947

PLUS AND MINUS MEMO OF DEBT HEAD BALANCES

	Deposits +	− Permanent Advance	Education Advance cen +	Advance −	Investments −	Town improvement Stock +	Loan Other heads +	Total
Opening Balance	2004-13-9	30-0-0	26-2-0	16,497-13-10	28,293-6-6	12,887-0-0	-750-0-0	28143-3-9
Receipt	50-0-0	-0-	54-10-0	-0-	-0	-0-	16350-0-0	16,454-10-0
Total	2054-13-9	30-0-0	80-12-0	16,497-13-10	28293-6-6	12,887-0-0	17,100-0-0	13,598-10-7
Payment	—	-0-	-0-	100-0-0	-0-	-0-	-0-	100-0-0
Closing balance	2054-13-9	30-0-0	80-12-0	16597-13-10	28293-6-6	12,887-0-0	17,100-0-0	13698-10-7

Venkataraman
President

WD 02290—GPB—1 500 booklets of 5 sheets each—11 6 46

To

The Deputy Commissioner
Kadur District
Chickmagalur

CRM 7
47/48

Sir

With reference to your kind memo A3 C 138/47-48 dated 4-8-47 reg the Budget Estimation for 47-48 of the Kadur Town Municipality I beg to submit as follows

The Government grants aggregating to Rs 19099/- may kindly be got included under Head D' Loan of Rs 16,350/- under Head F in the Budget Estimate submitted to your office The revised figures as per variations are in accordance with the statement which is enclosed herewith for kind perusal

2 The Cash account for the month of March 47 is herewith enclosed with full particulars

3 As regards the figure under Public Debt Head Three advances, the amount of Rs 6984 which has been recovered as advance up to the end of the year may be adopted in the revised figures

4 Statements G H G L are herewith enclosed

5 The office copy of the Budget Estimate with the modified figures are also herewith submitted for kind reference and return

I beg etc,
7/8/47
M President
Town Municipality

Office of the President
Town Municipal Council
Kadur.

To The Deputy Commissioner
Kadur District
Chickmagalur

Sir

I beg to submit herewith the Budget in duplicate of Kadur Town Municipality for 1947-48 with necessary statements ~~along~~ and copy of the proceedings of the municipal council held on 1-7-47 is also enclosed herewith for favour of kind perusal

Sd/, President

8/7/

Statement Showing the details of Investment of Kadur Minor Municipality on the 15th April 1947 to which the Budget relates

Details of Investment	Surplus Cash	Sinking Fund	Railway Cess	other Items	Remarks
Mysore Government Saving Bank Current Deposit Account No 1460	28293-6-6	—	—	—	—

President,
Municipal Council,
Kadur

Statement Showing the Several Contributions due to Govt by the
Town Municipality for the year 1947-48

Budget Head	Particulars of Contributions	Amount
A III	Pensionery Contributions	384.0.0
E 3 (a)	Quota towards the maintenance of L F Dispensary	600.0.0
E 3 (c)	— Do — Maternity Dispensary	1043.0.0
"	— Do — Dieting Charges	630.0.0
E 3 (b)	— Do — Veterinary dispensary	50.0.0
E 3 (b).	Vaccination Lymph Fixed Contributions	26.0.0
F	Medical inspection of School Boys	45.0.0

Statement Showing loans raised and Remaining undischarged
1. by the Kadur Town Municipality Council on the 1st July 1946 of the year to which the Budget relates

Particulars	Purpose for which the Loan was raised	Amount of original Loan	Discharged up to date	Balance to be Discharged
From Govt	a) The loan was raised in connection with the Water Supply Scheme	7500-0-0	7125-0-0	375-0-0
	(b) The loan was raised in connection with the water ~~Supply~~ installation of Jewel filter water Supply	16350-0-0		16350-0-0
2) Debentures from public		-	-	-
3) From other Local Bodies (to be specified)	-	-	-	-
From other Sources (to be detailed)	-	-		

V P Venkataramaiah
for the President 7/8/47
Town Municipality

9.H Statement showing the details of Balances and investments of the Kadur Town Municipality

Items	Opening balance for the current year	Revised Estimates of Receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised Estimated closing balance for the current year	Remarks
1	Rs 2	3 Rs	4 Rs	5 Rs	6. Rs	7 Rs
Service Head	40,198	41,739	81,937	21,860	60,077	
Debt Heads	- 27,161	+ 18,825	- 8336	9184	- 17520	
Total Cash Balance	13,037	+ 60,564	73,601	31,044	42,557	
Details of Debt Heads						
a) Loans	+ 750	16,350	+ 17100	375	+ 16,725	
b) Deposits	+ 917	1275	+ 2192	1275	+ 917	
c) Advances	- 10,778	650	- 10,128	6984	- 17,112	
(D) Suspense	—0—	—0—	—0—	—0	—0—	
(E) Stock	—0—	—0—	—0—	—0—	—0—	
(F) Sinking funds	—0—	—0—	—0—	—0—	—0—	
G) Public Improvement fund	+ 10,138	—0—	+ 10,138	- -	+ 10138	
H) Drinking Water funds	—0—	—0—	—0—	—0—	—0—	
I) Railway cess (Education)	+ 135	550	+ 685	550	+ 135	
J) Investments	- 28,293	—0—	- 28,293	—0—	- 28293	
K Other items (Imprest)	- 30	—0—	- 30	—0—	- 30	
Total Debt Head	- 27161	+ 18,825	- 8336	9184	- 17,520	

Att

7/8/07
President
Town Municipality

A. Abstract Estimate of Revenue and Expenditure for the Year 1947-48

	Items	Estimate for the ensuing year 1947-48	Revised estimate for the current year 1946-47	Sanctioned estimate for the year 46-47	Amount of past year 1945-46 audited Rept	Difference between 3 & 4	Difference between 2 & 3
	1	2	3	4	5	6	7
	Receipts						
A	Municipal rates and taxes	18,170	16,026	14,150	16716	1876	2144
B	Realization under Special acts	460	429	375	368	54	31
C	Revenue derived from municipal property and powers apart from taxation	10,570 ~~4328~~	5980 —	4,445 —	5996 —	1535	4590
D	Grants of contributions	4328	19,099	—	—	19099	14,771
E	Miscellaneous	135	205	—	187	205	70
F	Public Debt	2587	18825	980	2011	17845 ~~17238~~ 18,945	16238
	Total Receipts	36250	60,564	19,950	25,278	40,614	24,314
	Opening Balance	42,557	13037	10639	7892	2398	29,520
	Grant Total	78,807	73601	30589	33,170	43012	5206

	Items	Estimate for the ensuing year 47-48	Revised estimate for the current year 46-47	Sanctioned estimate for the current year 46-47	Accounts of past year 45-46 (audited Rept)	Difference between 10 & 11	Differ between 9 & 10
	8	9	10	11	12	13	14
	Expenditure						
A	General Administration	4755	2636	3136	1848	5772	2119
B	Public Safety	3205	1818	1705	1969	113	1387
C	Public works carried out by P W D	—	2500	2500	—	—	25
D	—do- by civil Dept	11 000	2035	2000	108	35	89
E	Public Health convenience	15 098	11,413	10 248	9055	1165	31
F	Public Instruction	6779	45	45	300	—	6
G	Contributions and grants-in aid (Private)	350	70	100	730	30	
H	Miscellaneous	1001	1343	1330	1835	13	
g	public Debt	4052	9184	1355	4288	7829	
	Total ~~Receipts~~ Expenditure	46,240	31,044	22,419	20133	8625	
	Closing Balance	32567	42557	8170	13,037	34,380	
	Grant Total	78,807	73601	30,589	33,170	43012	

Office copy

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Statement showing the financial condition on the Kadur Town Municipality during 1947-48

1	Total Income	36,250	0	0
	Deducts Exordinary items	12,515	-	
1	Loans and other public Debt items	2587	0	0
2	Interest on investments	480	0	0
3	Government grant towards maintenance of Municipal High School	4328	0	0
4	Sale of Lands	5000	0	0
5	Other items	150	0	0
	Normal Income	23,705	0	0
	Total Expenditure			
	Deduct Ex-ordinary items	22,627		
1	public works carried out by P W D ~~civil department~~	10,500	0	0
2	— do — civil department —	—	.	—
3	Compensations	500	0	0
4	Interest on investments	591	0	0
5	Other items under H (d)	300	0	0
6	Maintenance of Municipal High School	6684	0	0
7	Public Debt	4052	0	0
	Normal Expenditure	23,613	0	0

President
Town Municipality

Statement Showing The financial Conditions of the Kadur Town Municipality during the year 1966-67

Description of Securities	Number of Bonds	Value	Date of when purchased	Amount paid	~~Rate~~ ~~Amount~~ ~~paid~~ Rate of interest	Rate at which the securities added	Amount realised	Loss or gain	Remarks
				Nil					

Presi
nicipal Co
Kadur

Statement Showing the Receipts and Expenditure of the Municipal~~ity~~ Council at Kadur Town

Sl No	Receipts	Amount	Expenditure	Amount.
1	Tuition fees after allowing 20/ Freeship for 8 months (32) Students	768 0 0	1) Head Master on Rs 100 5-150 per 12 Months	1200 0 0
			2) Assistant Master on Rs 40-4-60 "	480 0 0
2	Admission Fee	40 0 0	3) Drill Instructor on Rs 20/- "	240 0 0
3	Penal & Readmission Fee	10 0 0	4) Clerk allowance	60 0 0
4	Government towards the maintenance	960 0 0	(5) part Time Kannada pandit 15/- per month	180 0 0
5	— Do — Expenditure	1500 0 0	6) — Do — Urdu Munshi 15/- "	180 0 0
6	— Do — Dearness allowance	300 0 0	7) Laboratory attender on Rs 12/-	144 0 0
7	District Board grant	750 0 0	8) peon on Rs — 10/-	120 0 0
8	Charges to Kadur Municipality	2356 0 0	9) Contingency 4 Rs per month	48 0 0
			10) Scavenging allowance 3 Rs per "	36 0 0
			11) Dearness allowance	828 0 0
			12) Travelling allowance	50 0 0
			13) Aided School provident funds Contribution	68 0 0
			14) Equipment Charges	3000 0 0
			15) Printing Charges	50 0 0
	Total	6684-0-0	Total	6684-0-0

Municipal Council
Kadur

Budget Head	Proposed by the municipal Council	Sanct by the Govt	Remarks
A 2 (d) - Furniture	Rs 750/	Rs 500/-	A provision of Rs 500/ for the purpose is considered adequate
D public works -) + Drains	Rs 5000/		Deleted for want of Sanction
D (1) original works	Rs 2000/	Rs 1000/-	Based on the Revised figures for 46-47
(2) Repairs -	Rs 2000/	Rs 500/-	
D (6) Construction of roads	Rs 1,500/		Deleted for want of Sanction
E (2) Medical Relief (a) L F Dispensaries -	Rs 600/	Rs 668/-	As per figures furnished by the District Medical Officer
(c) Maternity hospital	Rs 1,043/	Rs 1,305/-	As per actuals
(d) Dieting	Rs 630/	—	Deleted for want of Sanction
E (7) Cattle pound Establishment -	Rs 324/	Rs 66/-	Based on the Revised figures for 46-47
E (7) Cattle Shows	Rs 500/-	-	Deleted for want of Sanction
(9) Water Supply Estt	Rs 1,500/	Rs 301/-	Based on the Revised figures for 46-47
(10) fairs and festivals -	Rs 100/		Deleted for want of Sanction
F Miscellaneous - free accidental charges -	Rs 50/		Deleted as the expenditure is only occasional

With the above modifications the abstract figures of the Budget would stand as follows -

Opening balance -	Rs 42551/-
Receipts —	Rs ~~30,400~~ 30,300/- ×
Total -	Rs 72,851/-
Expenditure —	Rs 34,576/-
Closing Balance -	Rs ~~38375~~ 38,275/-

The normal ~~revenue~~ expenditure of the Municipality is ~~seen to be~~ within the normal income and the prescribed closing balance is maintained

5/11/47

for Rev Secy to Govt

R
3/11/47

Br. 4/11-47

To
1) The DC, Chickmagalur Dt
2) The Comptroller to Govt